

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 10-16-14.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on October 16, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase Community Health Services as follows:

<i>CHP-NMPCA</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>Revenue Adjustment</i>
5000-15-096-41020	Full-Time Salaries	\$57,227.00	\$194.00	\$57,421.00	\$194.00
5000-15-096-42020	FICA	\$4,378.00	\$15.00	\$4,393.00	\$15.00
5000-15-096-42030	PERA	\$7,182.00	\$24.00	\$7,206.00	\$24.00
5000-15-096-42050	Group Insurance	\$7,910.00	\$1,053.00	\$8,963.00	\$1,053.00
5000-15-096-42060	Retiree Health	\$1,145.00	\$3.00	\$1,148.00	\$3.00
5000-15-096-43030	Gasoline	\$470.00	\$1,000.00	\$1,470.00	\$1,000.00
5000-15-096-44040	Maint. Vehicle/Furniture	\$1,000.00	\$1,711.00	\$2,711.00	\$1,711.00
5000-15-096-46010	Office Supplies	\$3,500.00	\$1,000.00	\$4,500.00	\$1,000.00
5000-15-096-47040	Training Expense	\$1,300.00	\$1,000.00	\$2,300.00	\$1,000.00
5000-15-096-47214	Copier Lease/Maint. Exp	\$2,197.00	\$1,000.00	\$3,197.00	\$1,000.00
		\$86,309.00	\$7,000.00	\$93,309.00	\$7,000.00

AND WHEREAS, this adjustment is needed in order to reflect additional funding from New Mexico Primary Care Association (NMPCA). Funds are to be expensed in current fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 16th DAY OF OCTOBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 10-16-14.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on October 16, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease Public Works Road Project Budget as follows:

<i>Public Works-Road Projects</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>Revenue Adjustment</i>
2010-06-029-48086 Dist 1-V Co-Op Current Yr	\$487,415.00	(\$43,660.00)	\$443,755.00	(\$43,660.00)
	\$487,415.00	(\$43,660.00)	\$443,755.00	(\$43,660.00)

AND WHEREAS, this adjustment is needed in order to adjust the budget to reflect actual funding. Reduction will be covered by County In-Kind Match for current fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 16th DAY OF OCTOBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member